

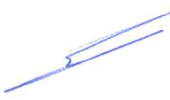
Instituto de Seguridad Jurídica Patrimonial de Yucatán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2024


| Concepto | Egresos | | | | | Subejercicio |
|---|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | 96,795,896.00 | 1,305,039.71 | 98,100,935.71 | 43,887,476.17 | 43,876,940.11 | 54,213,459.54 |
| DIRECCIÓN GENERAL DEL INSEJUPY | 5,059,982.00 | 1,242,112.51 | 6,302,094.51 | 3,412,526.36 | 3,410,301.56 | 2,889,568.15 |
| DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS | 9,265,281.00 | -949,773.95 | 8,315,507.05 | 3,717,139.71 | 3,717,139.71 | 4,598,367.34 |
| DEPARTAMENTO DE RECURSOS FINANCIEROS | 1,711,822.00 | 534.55 | 1,712,356.55 | 754,200.12 | 753,946.08 | 958,156.43 |
| DEPARTAMENTO DE RECURSOS HUMANOS | 1,400,059.00 | 97,679.22 | 1,497,738.22 | 723,989.24 | 723,735.20 | 773,748.98 |
| DEPARTAMENTO DE RECURSOS MATERIALES | 4,081,571.00 | 129,077.14 | 4,210,648.14 | 1,927,562.45 | 1,920,434.63 | 2,283,085.69 |
| DIRECCIÓN DEL CATASTRO | 1,412,636.00 | 23,944.91 | 1,436,580.91 | 574,247.85 | 574,247.85 | 862,333.06 |
| DEPARTAMENTO TÉCNICO | 7,409,121.00 | 435,681.41 | 7,844,802.41 | 3,761,260.56 | 3,761,006.52 | 4,083,541.85 |
| DEPARTAMENTO DE PROCESOS | 5,950,756.00 | 44,454.32 | 5,995,210.32 | 2,665,643.78 | 2,665,643.78 | 3,329,566.54 |
| DIRECCIÓN JURÍDICA | 1,225,039.00 | 18,847.50 | 1,243,886.50 | 488,147.02 | 488,147.02 | 755,739.48 |
| DEPARTAMENTO DE ASUNTOS REGISTRALES | 2,388,411.00 | -23,817.56 | 2,364,593.44 | 1,022,301.81 | 1,022,301.81 | 1,342,291.63 |
| DIRECCIÓN DE PLANEACIÓN Y MODERNIZACIÓN | 2,107,625.00 | 80,420.35 | 2,188,045.35 | 1,061,736.30 | 1,061,736.30 | 1,126,309.05 |
| DEPARTAMENTO DE INFORMÁTICA | 3,663,834.00 | -64,419.39 | 3,599,414.61 | 1,551,583.96 | 1,551,416.68 | 2,047,830.65 |
| DEPARTAMENTO DE PLANEACIÓN Y CALIDAD | 1,440,313.00 | -3,321.97 | 1,436,991.03 | 627,622.96 | 627,622.96 | 809,368.07 |
| DIRECCIÓN DEL REGISTRO PÚBLICO DE LA PROPIEDAD Y DEL COMERCIO | 4,219,678.00 | 26,415.23 | 4,246,093.23 | 1,841,158.51 | 1,841,158.51 | 2,404,934.72 |
| DEPARTAMENTO MERCANTIL | 2,969,413.00 | 21,546.22 | 2,990,959.22 | 1,282,786.04 | 1,282,786.04 | 1,708,173.18 |
| DEPARTAMENTO INMOBILIARIO A | 2,884,998.00 | -36,148.82 | 2,848,849.18 | 1,149,187.26 | 1,149,187.26 | 1,699,661.92 |
| DEPARTAMENTO INMOBILIARIO B | 2,692,362.00 | 37,683.67 | 2,730,045.67 | 1,207,256.13 | 1,207,256.13 | 1,522,789.54 |
| DEPARTAMENTO INMOBILIARIO C | 3,863,831.00 | -2,380.20 | 3,861,450.80 | 1,707,940.89 | 1,707,940.89 | 2,153,509.91 |
| DEPARTAMENTO INMOBILIARIO D | 3,460,853.00 | -2,997.39 | 3,457,855.61 | 1,499,195.33 | 1,499,195.33 | 1,958,660.28 |
| DEPARTAMENTO INMOBILIARIO E | 3,100,613.00 | -19,820.14 | 3,080,792.86 | 1,280,661.35 | 1,280,661.35 | 1,800,131.51 |
| DEPARTAMENTO INMOBILIARIO F | 2,792,458.00 | 27,875.56 | 2,820,333.56 | 1,237,557.94 | 1,237,557.94 | 1,582,775.62 |
| DEPARTAMENTO INMOBILIARIO G | 3,557,379.00 | 261,431.59 | 3,818,810.59 | 1,842,540.13 | 1,842,540.13 | 1,976,270.46 |
| DEPARTAMENTO INMOBILIARIO H | 2,680,278.00 | 9,238.98 | 2,689,516.98 | 1,201,390.34 | 1,201,390.34 | 1,488,126.64 |
| DEPARTAMENTO DE VINCULACIÓN DE TRÁMITES Y ATENCIÓN AL USUARIO | 7,214,916.00 | 27,325.00 | 7,242,241.00 | 3,165,657.60 | 3,165,657.60 | 4,076,583.40 |
| SECRETARIO TÉCNICO | 744,075.00 | -40,352.75 | 703,722.25 | 174,623.25 | 174,623.25 | 529,099.00 |
| DEPARTAMENTO DE VALIDACION CATASTRAL, ACERVO Y ENLACE MUNICIPAL | 3,601,967.00 | -5,976.70 | 3,595,990.30 | 1,574,827.11 | 1,574,827.11 | 2,021,163.19 |
| DEPARTAMENTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA | 1,141,127.00 | -2,921.39 | 1,138,205.61 | 456,418.64 | 456,164.60 | 681,786.97 |
| DEPARTAMENTO INMOBILIARIO I | 3,318,942.00 | -20,927.87 | 3,298,014.13 | 1,373,818.52 | 1,373,818.52 | 1,924,195.61 |
| DEPARTAMENTO INMOBILIARIO J | 1,436,556.00 | -6,370.32 | 1,430,185.68 | 604,495.01 | 604,495.01 | 825,690.67 |
| Total del Gasto | 96,795,896.00 | 1,305,039.71 | 98,100,935.71 | 43,887,476.17 | 43,876,940.11 | 54,213,459.54 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


ING. Heide Joaquín Zetina Rodríguez
 Director General


L.A.E. Sandra Elisa Arana Rico
 Directora de Administración y Finanzas


C.P. Rodrigo Antonio Castillo Cortázar
 Jefe de Recursos Financieros


C.P. Bárbara Arcos Montejo
 Coordinadora de Contabilidad